

Brighton & Hove Albion Holdings Limited

Consolidated P&L Account Year Ending 30th June

	2013	2012
Ticketing	8,707,788	7,868,722
Football League & central distributions	4,790,713	5,694,728
Commercial sponsorship/advertising	4,204,166	3,941,071
Retail	1,369,429	2,020,631
Media	672,548	551,462
Catering Income	1,775,086	1,251,906
Loan players	318,490	103,388
Operations & transport	789,613	404,421
Academy grant	523,096	194,400
Young seagulls	52,640	34,716
Other income	157,931	127,109
Women & girls	27,685	0
Total Turnover	<u>23,389,185</u>	<u>22,192,554</u>
Other operating income	149,671	40,000
Wages & salaries	(18,926,659)	(13,227,093)
Social security costs	(2,056,869)	(1,359,685)
Other pension costs	(80,011)	(95,315)
Administrative & operational costs	(17,777,734)	(16,870,410)
Total Administrative expenses	<u>(38,841,273)</u>	<u>(31,552,503)</u>
Operating Loss	<u>(15,302,417)</u>	<u>(9,319,949)</u>
Net Interest	7,839	(6,349)
Tax loss	15,716	211,192
Loss for the financial year	<u>(15,278,862)</u>	<u>(9,115,106)</u>